



First Quarter FY 2018

July to September 2017



Financial Statements

Statement of Income & Expenses - Summary

Description	ASAGA	ABE	
Beginning bank balance July 1, 2017	\$62,296.94	\$31,987.00	
Income First Quarter	\$200.00	0	
Expenses First Quarter	\$9053.55	\$3412.11	
Encumbered Funds	46,500.00	0.00	
Outstanding Payments	0.00	0.00	
Balance as of September 30, 2017	\$6943.39	\$28,365.39	

Detail

Bank balance as of 9/30/17 for ASAGA Account is \$53,443.39 with \$6943.39 being ASAGA funds and \$46,500 going towards video project.

Balance for Conference Scholarship is \$200 from two table rentals for 2017 Conference. Goal is \$2000.00.



Services Provided July 2017 through September 2017

SUMMARY

- ✚ 83 individuals received 100 units of service including I/R, consults and training. From July to September 2016, we'd only provided 16 units of service; **625% growth in service units.**
- ✚ ASAGA Board and Volunteers provided 26 volunteer hours
- ✚ ASAGA connected with individuals in 11 Alaskan communities and Out of State guardians
- ✚ We had 1302 site visits to our webpage. 217 July, 701 August & 384 September.

Information & Referrals

ASAGA provided 43 units of information and/or referrals. Contacts ranged from finding necessary paperwork online, where to find educational materials or help finding available trainings. Three were triage questions with ASAGA volunteers.

Consultations

ASAGA provided 46 consultations this quarter. Out of the 46, 5 were Triage Consults with ASAGA volunteers; 1 was with our interpreter service and 11 were in-person at the ASAGA office. Topics ranged from petitioning, annual reports, child custody, benefits and moving out of state.

Training

As summer is a difficult time for people to attend training, ASAGA did not offer any webinars in July and August and the one webinar for September did not have any attendees, however was requested by several after the fact so it will be offered at a later date. We primarily focused on our October conference launching early registration from August 1st to September 30th at \$75.00, Regular Registration begins 10/1 at \$85. ASAGA did the in-person class at OPA in August and September (July fell on the holiday) with 8 total attendees (four each class).

Outreach and Online

Through IContact, we had soft contact with 922 individuals across the State in 5 different informational emails regarding Conference Registration, General Guardianship News and the Fall Webinars. In addition, ASAGA promoted the Public Forums regarding the new WINGS

“This is a confusing area sometimes. These webinars are very helpful. We don't get a lot of training out here.”

Webinar Participant



program through the Alaska Court System in which ASAGA has a seat in the WINGS Stakeholder Committee. In addition, the ASAGA Administrator facilitated the public forums through a WINGS grant but had the opportunity to do outreach for ASAGA with a total of 78 people in four forums. Through Facebook, we reached over 7356 individuals with posts about our programs and progress but it is likely that some would be duplicated contacts. We have 168 followers. As stated before, we had 1302 visits to our website this quarter; **more than doubling what we'd had the first five months it was live.**

New & Special Projects

Video Project

We continue to monitor progress on the video being designed. As of the end of September, the producers felt there should be a rough draft come the end of this year with the hope it will launch the first part of 2018.

New ASAGA Programs:

Jackson Stanley Conference Scholarship – The board voted to create a conference scholarship which by nomination, will send an Alaskan guardian to the National Guardianship Association in Palm Springs in 2018. To help raise funds, we'll be doing a silent auction at our conference, renting tables for providers to showcase services and holding our 25/25 Campaign. ASAGA is celebrating 25 years in existence and with a donation of Alaska Airline miles will be doing a donation entry system in which each \$25 donation gets you an entry into the giveaway. This will launch in October.

Annual Report Reminders:

At the October Conference, ASAGA will launch the Annual Report Reminder voted and approved by the Board. Using IContact, we will create email lists so that family guardians can receive an email reminder that their annual report is due with a follow up phone call a week prior. This will serve as a support program for family guardians.



Giving Thanks

The Alaska State Association for Guardianship and Advocacy is a non-profit organization and largely made up of volunteers donating their time to assist families and others navigate the guardianship system. We could not do this without the support of partners and would like to thank our partners for their support and assistance!

ASAGA would like to thank the following organizations:

Alban & Company – ASAGA has chosen to use a CPA for future tax returns. The company also, completely as a donation, worked to change our tax status so that we can receive charitable donations.

Upper One Studios – Upper One Studios has graciously agreed to film the October 27th part of our conference so that we can have a DVD to promote statewide for those who could not attend.

Alaskan Bar Association & NASW AK Chapter (along with Amanda Sandlin, Court Visitor) The Bar approved our conference for 5.25 CLE's while NASW approved for the same. The NASW certification changed and we needed a social worker, Master's level to sign off on the program and Ms. Sandlin agreed to review and be our reviewer.

American Bar Endowment Opportunity Grant for it's continued funding for FY2018.



Company Information

ALASKA STATE ASSOCIATION FOR GUARDIANSHIP & ADVOCACY

Physical:

333 W. 4th Avenue #5

Anchorage, AK 99501

Mailing

PO Box 220429

Anchorage, AK 99522

Tel 907-444-4015 or Toll Free 1-844-944-4015

Website: www.asaga.info

